

Actions by Director of Childrens Services

School	Project	Funding Source	Year	Cost £'000
Ashley Junior, New Milton	Expansion of SLD Resourced Provision	SEN	2022/23	60
Bohunt School, Liphook	New pathways	Developer Contribution	2022/23	243
Brockhurst Primary, Gosport	Internal H&S alterations	Health & Safety	2022/23	15
Burgate School, Fordingbridge	Hygiene room improvements and handrails	AIS	2022/23	22
Castle Hill Primary, Basingstoke	Kitchen expansion	Minor Works	2022/23	142
Crestwood School, Eastleigh	Atrium floor improvements	Cash limit adjustment	2021/22	260
Crofton Anne Dale Junior, Fareham	Internal H&S Alterations	Health & Safety	2022/23	35
Fareham College, Fareham	Hygiene room refurbishment	High Needs Provision Grant	2022/23	60
Havant & South Downs College, Havant	Hygiene room refurbishment	High Needs Provision Grant	2022/23	70
Micheldever CE Primary, Winchester	Purchase of land	Capital Receipt	2022/23	22
Norman Gate School, Andover	Create new classroom	High Needs Provision Grant	2022/23	190
Rowhill School, Aldershot	New internal and external doors	Minor Works	2022/23	100
Sarisbury Junior, Fareham	Internal and external access improvements	AIS	2022/23	23
South View Infant, Basingstoke	External improvements	Minor Works	2021/22	100
Winton Academy, Andover	New MUGA (part of 1fe expansion)	Basic Need	2022/23	402
Woolton Hill Junior, Basingstoke	External H&S works	Health & Safety	2022/23	15
Total				1,759